



Executive Board Sub Committee

**Thursday, 12 February 2009 10.00 a.m.
Marketing Suite, Municipal Building**

A handwritten signature in black ink, appearing to read 'David W R'.

Chief Executive

**ITEMS TO BE DEALT WITH
IN THE PRESENCE OF THE PRESS AND PUBLIC**

PART 1

Item	Page No
(C) REVIEW OF FEES & CHARGES 2009-10 FOR HEALTH & COMMUNITY SERVICES	1 - 6

In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.

SOCIAL CARE FEES & CHARGES

APPENDIX 1

SECTION 1 – CHARGES FOR CARE

	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Maximum Weekly Charge for Residential Care		
Residential care for Older people in council homes (per week)	334.33*	344.36
Dementia Residential Care for Older People in Council Homes (per week)	442.00*	455.26
Adults with Learning Disability receiving respite services (per week)	489.50*	504.18
Adults in Family Placements – Weekly	358.75	369.51
Family Placement Breakfast	1.67	1.72
Family Placement Lunch	2.08	2.14
Family Placement Tea	1.93	1.99
Meals – Delivered to people in their own homes	2.74	2.82
Meals –Tea Time Pack delivered to people in their own homes	1.90	1.96
Meals – Community Day Care Meals	2.91	3.00
Meals – Visitors and Guests		
Accommodation (per night)	10.10	10.40
Breakfast	2.55	2.63
Light Meal	3.27	3.37
Main Meal	4.46	4.59
Meals – Day Centre users		
Light Breakfast	1.13	1.16
Cooked Breakfast	1.73	1.78
Light Meal	1.60	1.65
Cooked Meal	2.14	2.20
Maximum Charges for Community Care		
Domiciliary Care (per hour)	11.02	11.35
Day Care (per session)	14.43	14.86
Family Placement (per session)	14.43	14.86

	CURRENT 2008/09 £	PROPOSED D 2009/10 £
Charges for Transport NB: £1.03/trip to maximum charge/week of £10.30 (daily charge maximum to be abolished), except for service users on a higher rate mobility component of Disability Living Allowance, for whom it should be up to a maximum of 50% of the higher rate mobility component £49.10/week for 2009/10 namely £23.69/week. Trips beyond 10 miles of Halton's boundary to be charged separately.	1.00	1.03

* *pending review*

SECTION 2 - COMMUNITY WARDENS/LIFELINE CHARGES FOR SERVICE

RESPONSE	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Call centre monitoring plus community warden reactive response. (Assessment and support plan, review within the first 6 weeks and then 6 monthly, unless further review is indicated.)	5.26	5.42
Call centre monitoring plus reactive call out. Community warden visits, up to two weekly, according to assessed need and support planning.	6.30	6.49
Call centre monitoring plus reactive call out. Community warden daily visits according to assessed need and support planning. Assistive technology is provided according to assessed need.	8.40	8.65
Intermediate care, short-term assessment and monitoring, including assistive technology.	Non chargeable	Non chargeable

People's ability to pay charges for Residential Care is assessed under Government Guidelines (CRAG). Charges for Community Care are assessed under the Councils Fairer Charging and service users are given the opportunity to detail the extra spending they have as a result of their special needs before their charge for care is calculated.

SECTION 3 – OTHER CHARGES

RESPONSE	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Increase the automatic amount taken from Disability Living Allowance/Attendance Allowance (DLA/AA) from £10.25 to £10.56 a week i.e. an increase of 3%. Service users are still able to detail all of the additional spending they have as a result of their disability/illness/age under the Fairer Charging Policy.	10.25	10.56
Charge those who receive High Rate DLA/AA the amount of Benefit they receive to pay for night care services in proportion to the amount of night care service that the Council pay to provide them with. A night care service is defined as a service either under a sleep in session or waking night service between the hours of 10pm to 8am	To 22.15 maximum	To 22.81 maximum

SECTION 3 – FEES PAID TO CARE PROVIDERS AND SERVICE USERS

Payments for Adult Family Placements	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Family Placement (per week)	358.75	369.51
Family Placement (per 6 hour session) 1 person	30.75	31.67
Family Placement (per 3 hour session) 1 person	15.38	15.84
Family Placement (per 6 hour session) 2 persons	51.25	52.79
Family Placement (per 3 hour session) 2 persons	25.63	26.40
Family Placement (per 6 hour session) 3 persons	61.50	63.34
Family Placement (per 3 hour session) 3 persons	30.75	31.67
Family Placement (night care per night)	51.25	52.79
Charges to other Local Authorities	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Older People in Residential Council Homes (per week)	385.77	397.34
Older People in Residential Dementia placements in Council homes	554.16	570.78
Older People in Intermediate Care Placements in Council Homes	523.05	538.74
Adults in Supported Accommodation (per week)	489.50	504.18
Day Care – Older People (per session/day)	38.65	39.80
Day Care – Adults with Learning Disability per day	57.40	59.12
Day Care – Adults with Physical/Sensory Disability per day	79.95	82.35
Appointee/ Receivership Charges	CURRENT 2008/09 £	PROPOSE D 2009/10 £
Securing Property	76.88	79.19
Continuous Monitoring of Property when the property holder is unable to do so (cost per hour)	20.50	21.11
Storage of Wills (annual cost)	15.38	15.84
Property Searches, meter readings etc (cost per hour)	20.50	21.11
Duchy of Lancaster Referrals where people have died intestate	Actual cost	Actual cost

